

70th Avenue East Bridge Relocation Project ILA



Action requested



Request authorization for the Chief Executive Officer to sign an interlocal agreement (ILA) with the Washington State Department of Transportation regarding a \$3 million port contribution to the 70th Avenue East Bridge Relocation Project.



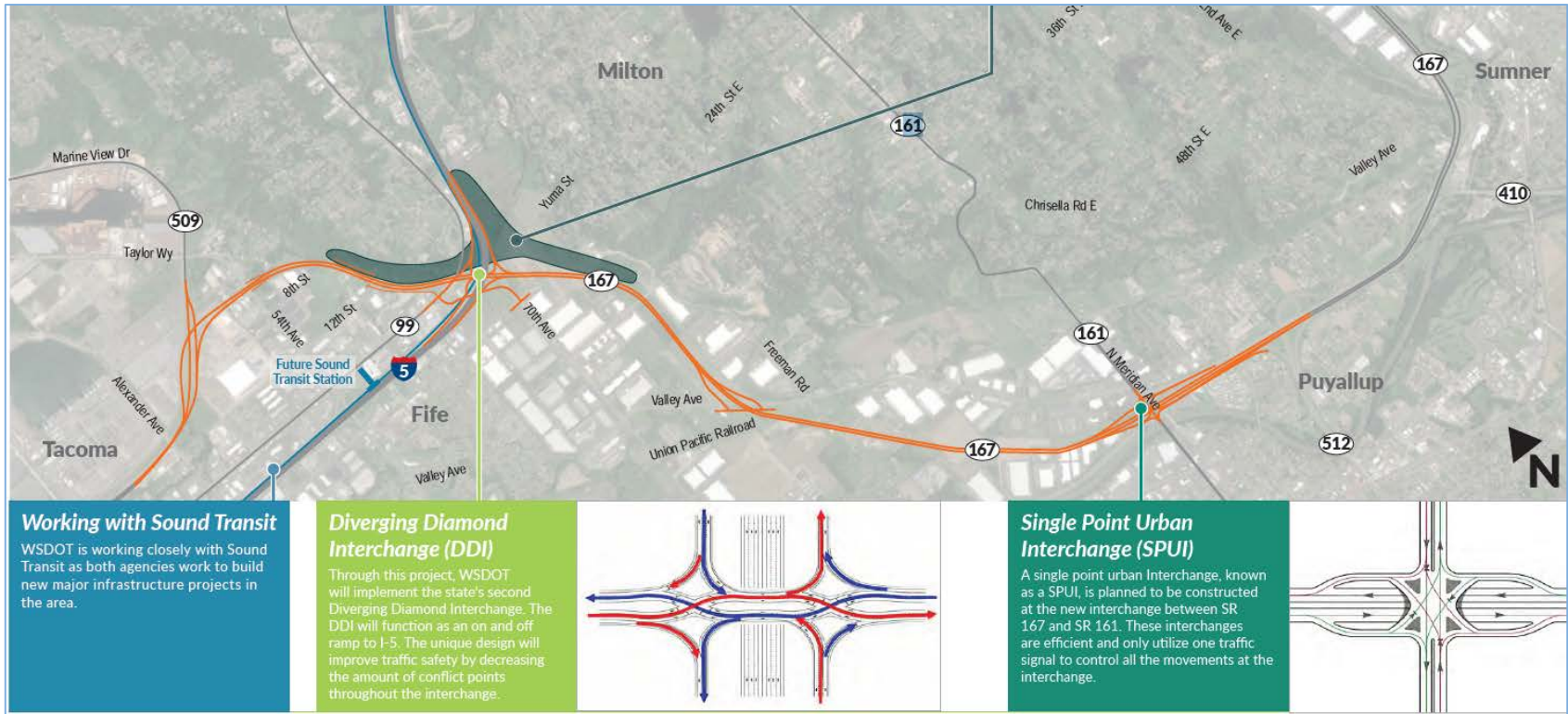
Background



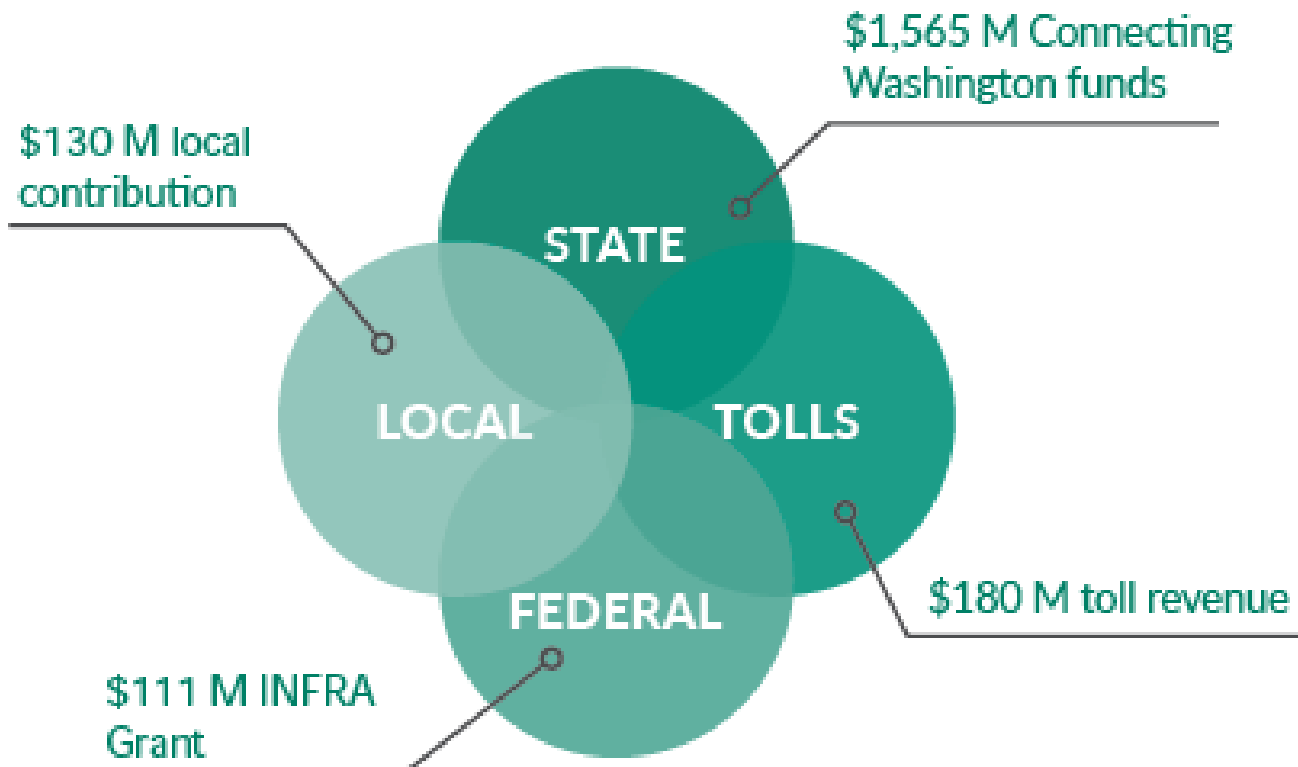
Background



Background (continued)



Gateway Funding



Background (continued)



Engrossed Senate Bill 5096 § 306(20)(b))

The secretary of transportation must develop a memorandum of understanding with local project stakeholders that identifies a schedule for stakeholders to provide local matching funds for the Puget Sound Gateway project. Criteria for eligibility of local match includes matching funds and equivalent in-kind contributions including, but not limited to, land donations. The memorandum of understanding must be finalized by July 1, 2018. The department must submit a copy of the memorandum of understanding to the transportation committees of the legislature and report regularly on the status.

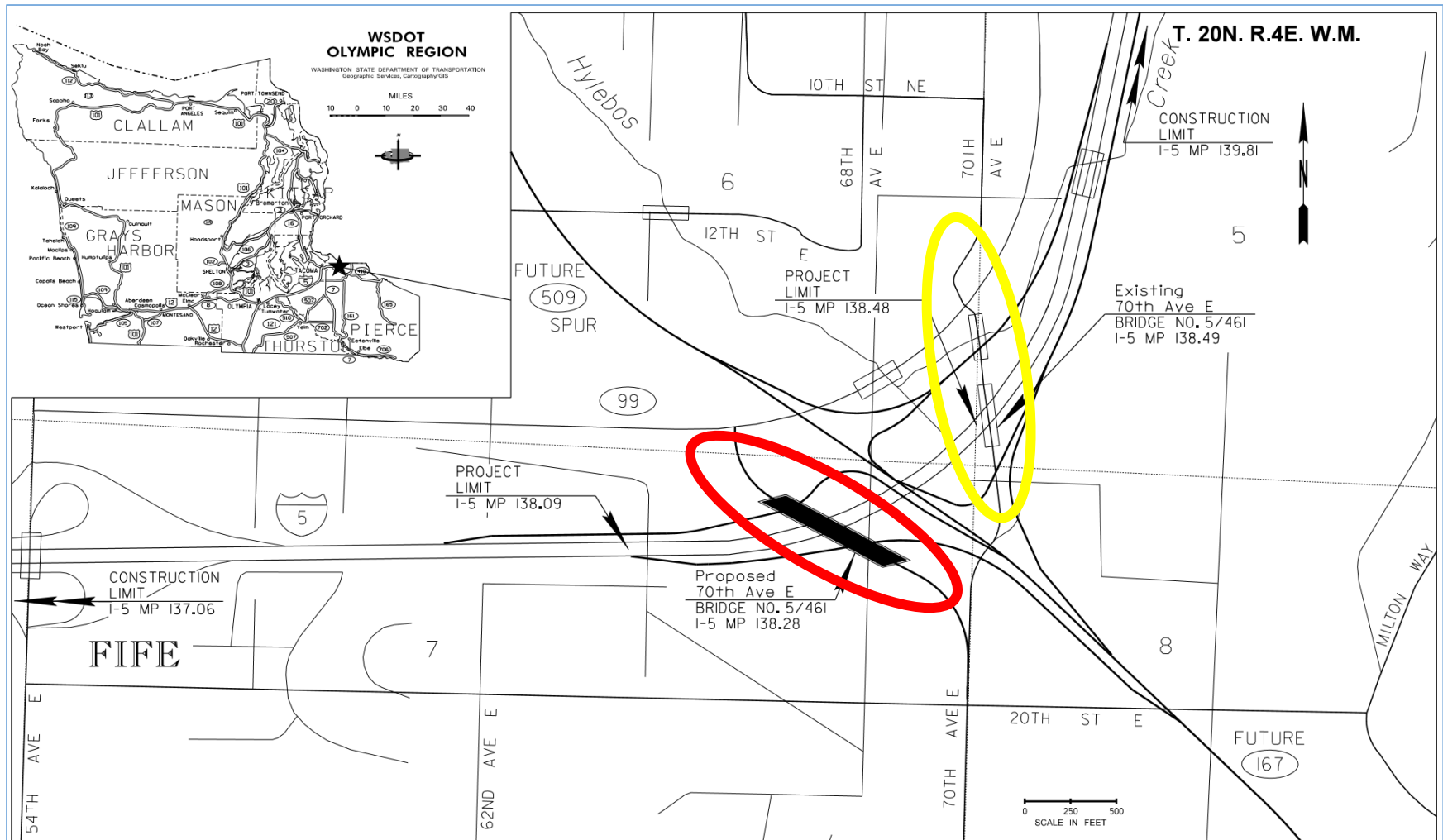


Background (continued)

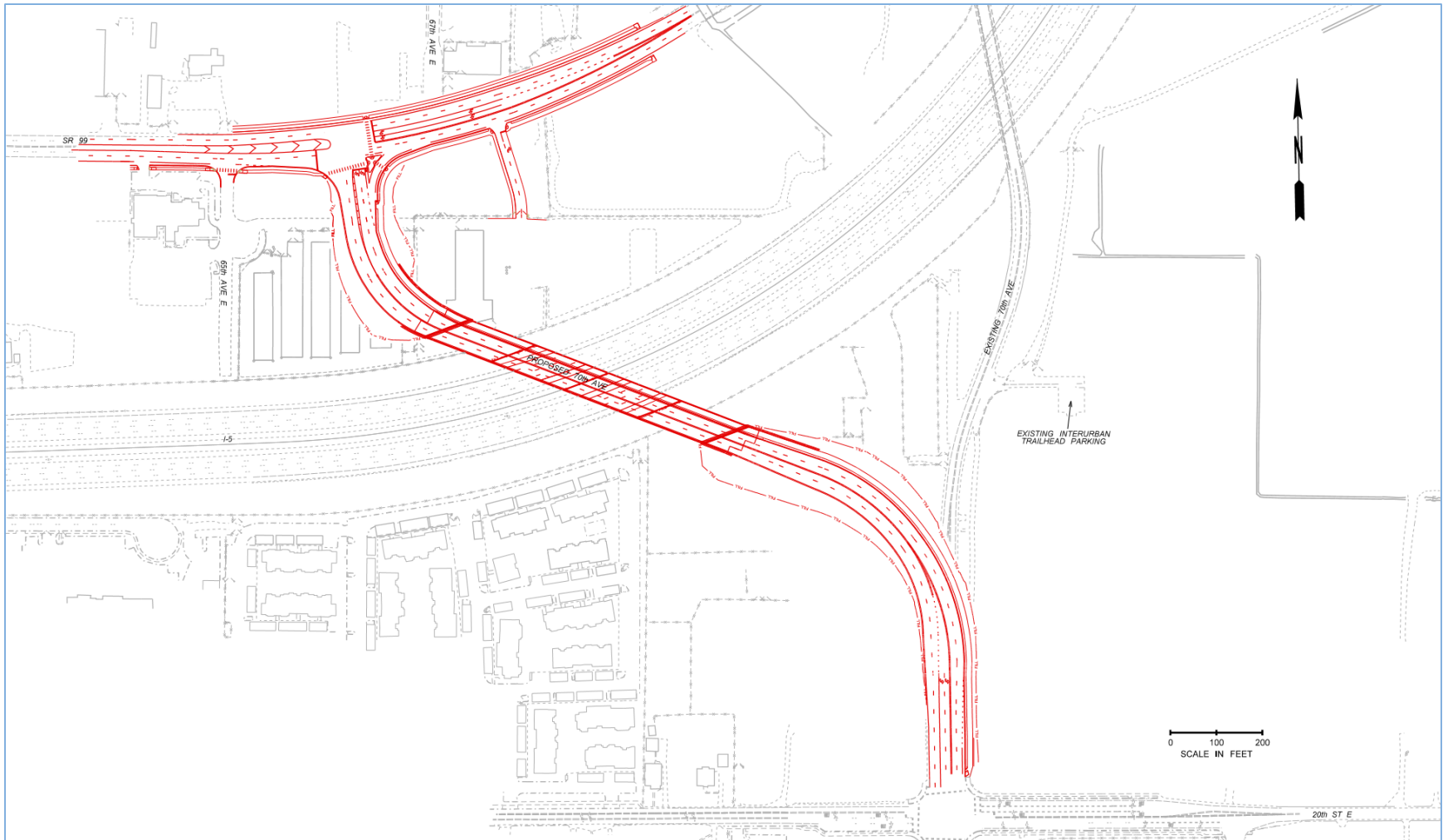


70th Avenue East Bridge Relocation Project	
Funding source	Contribution
WSDOT	\$48,000,000
Freight Mobility Strategic Investment Board	\$5,000,000
<i>Port of Tacoma</i>	<i>\$3,000,000</i>
City of Fife	\$800,000
City of Tacoma	\$500,000
TOTAL	\$57,300,000

Scope



Scope (continued)



Project schedule



Project Development	
NEPA re-evaluation	2017-2018
Interchange Justification Report	2017-2018
Traffic and revenue analysis for tolling	2017-2018
Legislative authorization for tolling	2019
Stage 1A (70th Avenue bridge replacement)	
Design	2017-2019
Right-of-way	2017-2019
Construction	2019-2021
Stage 1B (I-5 to SR-509)	
Design	2017-2021
Right-of-way	2017-2021
Construction	2021-2025
Stage 2 (I-5 to SR-167)	
Design	2020-2024
Right-of-way	2020-2024
Construction	2025-2030

Financial summary



Item	Budget Estimate	Expenditure to Date	Additional Future Expenditures	Anticipated Total Expenditures
70 th Avenue bridge replacement contribution	\$3 million	\$0	\$3 million	\$3 million
TOTAL	\$3 million	\$0	\$3 million	\$3 million

Economic investment/job creation

- 44% truck trips bound to Kent/Puyallup valleys
- 15% travel time improvement
 - 14,000 hours
 - \$940 million
- \$10.1 billion in long-term payroll
- 2,437 construction jobs



Environmental impacts



- 26% reduction in air emissions
- 1,000 acres of contiguous habitat– 70% increase in ecological services
- 50% reduction in flooding along Hylebos Creek



Next steps



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